

**Northview Elementary PTO
Budget vs Actual**

	2020-2021 Budget	2019-2020 Actual	2019-2020 Budget	2018-2019 Actual	2018-2019 Budget
REVENUE					
Fundraisers					
Apex Fun Run	-	38,023.76	30,000.00	36,395.60	21,000.00
	-	(18,520.45)	(14,400.00)	(18,122.14)	(10,080.00)
	-	19,503.31	15,600.00	18,273.46	10,920.00
Carnival		-	15,000.00	16,088.00	12,500.00
		(756.93)	(3,500.00)	(3,023.00)	(3,500.00)
		(756.93)	11,500.00	13,065.00	9,000.00
Box Tops	350.00	780.70	1,000.00	1,286.20	1,200.00
	(125.00)	(112.53)	(100.00)	(109.24)	(200.00)
	225.00	668.17	900.00	1,176.96	1,000.00
Amazon Smile	120.00	107.74	120.00	112.90	120.00
Scholastic Book Fair (2 fairs)	2,000.00	1,650.32	2,000.00	1,219.34	1,000.00
	(2,000.00)	(1,625.31)	(2,000.00)	(1,217.80)	(1,000.00)
	-	25.01	-	1.54	-
Donations	150.00	96.00	150.00	280.00	150.00
Fall Donation Drive	2,500.00	-	-	-	-
Northview Apparel	1,600.00	294.00	-	654.13	1,750.00
	-	(14.61)	-	(414.38)	(400.00)
	1,600.00	279.39	-	239.75	1,350.00
EPI	-	615.40	-		
Square 1 Art	-	-	-		
Restaurant Night	400.00	-	-		
Teacher Appreciation	-	-	-		
Filing Refund	-	-	-		35.00
Total Fundraisers	2,495.00	20,538.09	28,270.00	33,149.61	22,575.00

	2020-2021 Budget	2019-2020 Actual	2019-2020 Budget	2018-2019 Actual	2018-2019 Budget
EXPENSES					
Classroom Enrichment					
Brain Pop Jr.	(1,800.00)	(1,550.00)	(1,550.00)	(1,450.00)	(1,450.00)
Dream Box	-	(3,700.00)	(3,700.00)	(3,100.00)	(3,350.00)
IXL	(2,200.00)	(1,139.00)	(1,139.00)	(1,139.00)	(1,140.00)
CalmConnect/Me Moves	-	-	-	(1,662.08)	(1,350.00)
Replacement Books	(500.00)	(3,164.23)	(5,000.00)	(967.63)	(1,000.00)
Storia	-	-	-	(2,610.00)	(2,610.00)
Safari Montage	-	-	-	-	-
Guided Reading	-	-	-	-	-
Classroom Support					
Art Supplies	(700.00)	(500.00)	(500.00)	(250.59)	(250.00)
New Music Teacher Fund	(500.00)				
Classroom Requests	(750.00)	(334.58)	(1,500.00)	(501.33)	(1,500.00)
Deep Portage	-	(2,742.00)	(2,112.00)	(1,346.03)	(1,200.00)
Ochestra Field Trip	-		-	(489.00)	(800.00)
Popcorn Party	-		(500.00)	(408.25)	(250.00)
Thank you voucher	(2,000.00)	(800.06)	(2,250.00)	(1,340.41)	(2,250.00)
Nurse	-	(79.04)	-	-	(400.00)
Fifth Grade Reception	-		-		
School Support					
Staff Welcome	-	(124.92)	(200.00)		(150.00)
Fall Open House	-		(100.00)	(31.92)	(100.00)
Fall Conference Meal	(350.00)	(364.67)	(350.00)	(392.70)	(350.00)
Fall Playground Night	-	(19.14)	(100.00)	(31.96)	(100.00)
Winter Conference Meal	(350.00)	(385.59)	(350.00)	(257.22)	(350.00)
Phonebook	(400.00)	(398.00)	(400.00)	(398.00)	(400.00)
Test Day Snacks	(50.00)		(50.00)		(50.00)
Track/Field Treat	(200.00)		(200.00)	(185.96)	(200.00)
Staff Appreciation Week	-		-		
Teacher Appreciation	(1,500.00)	(1,125.00)	(1,500.00)	(1,198.00)	(600.00)
Memorials	(100.00)		(100.00)		(200.00)
Principal Discretionary Fund	(500.00)	(339.30)	(500.00)		
Student Council Partnership	-		(250.00)		
Birthday Notes	-		-		(20.00)
Tents for Outdoor Use	(1,692.00)	-	-	-	-
Scholarships					
PTO Scholarship	-		-		
Scholarships for Need	(750.00)	(586.40)	(1,500.00)	(986.00)	(1,500.00)
Angel Fund for Food	(500.00)	(475.00)	(500.00)		(500.00)
GTYS Scholarships	-		-		(500.00)

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Behavior Incentive	-		-		
Patrol Camp	(60.00)	-	(60.00)	(60.00)	(100.00)
District 196 Integration	(100.00)	(100.00)			
Cultural Residency					
Art Adventure	(150.00)	(144.00)	(200.00)	(138.00)	(275.00)
Residency (Culture/Academic)	-	(5,150.50)	(5,150.50)	(2,000.00)	(2,000.00)
Repair and Maintenance					
Flower Pots	(500.00)	(497.00)	(500.00)	(345.82)	(500.00)
Playground Equip Repair	(500.00)	(308.60)	-		(800.00)
Picnic Table	-	(2,318.50)	(2,300.00)		
General Expenses					
Signs for Annual Events	(50.00)		(50.00)	(54.11)	(50.00)
PayPal	-		(100.00)		(100.00)
Quick Books	-		-		(300.00)
Tax Prep	(400.00)	(400.00)	(360.00)	(285.00)	(360.00)
Web Fee	(120.00)	(119.88)	(120.00)	(99.90)	(120.00)
Bank Fee	-		-		
Misc	-		-		
General Supplies	(200.00)	(49.90)	(200.00)	(139.11)	(200.00)
Total Expenses	(16,922.00)	(26,915.31)	(33,391.50)	(21,868.02)	(27,675.00)
Difference Fundraise/Expense	(14,427.00)	(6,377.22)	(5,121.50)	11,281.59	(5,100.00)